Draft Programme and Budget for 2020-2021

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The UNESCO Draft Programme and Budget for 2020–2021 (40 C/5) is the second part of the quadrennial Programme adopted by the General Conference at its 39th session (39 C/5). It will close the cycle of the Organization's Medium-Term Strategy, 2014–2021

4 UNESCO and 3 IOC budget scenarios based on the appropriated regular programme budget of:

- $507 M$ ($10,276,200 for IOC) - reduction
- $518 (507+11 carryover) M$ and $523.6 M$ ($10,776,100 for IOC) – “Zero Nominal Growth”
- $534.6 M$ ($11,075,500 for IOC) – “Zero Real Growth”
IOC staffing situation
Main Proposals for Budget 2020-2021 (to be discussed by Financial Committee)

M$ 518 or M$ 523.6 ($10,776,100 for IOC) – Zero Nominal Growth
1 General Staff position to be created
11% cut to regular program activities
Most likely + very difficult scenario

M$507 ($10,276,200 for IOC) – loss of sustainability
No staff changes = 19% cut to program activities, re-prioritization
Future of UNESCO Budget, beyond 2021: 507M$ + 11M$ ?

Thank you! Merci beaucoup! ¡Gracias! Спасибо! 谢谢 شكرا